



## METROPOLITAN COUNCIL

Member of Council

Date: April 5, 2012

To: All Members of the Budget & Finance Committee

Re: **2012-13 Departmental Budget Hearing Schedule & Calendar**

We will begin departmental budget hearings on Thursday, May 17<sup>th</sup> at 4 p.m. in the David Scobey Council Chamber. Attached you will find a Schedule of Hearings on the Operating Budget for 2012-2013, as well as a Council Budget Calendar listing important dates throughout the budget process. Please mark your calendar accordingly. All Members of Council are encouraged to attend the budget hearings and participate in the discussion.

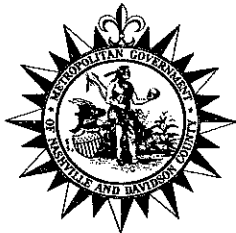
I look forward to working with each of you as we seek to approve the best possible budget to meet the needs of the citizens of Davidson County.

Sincerely,

Sean McGuire  
Chair, Budget & Finance Committee  
Councilmember, District 25

SMcG/emw  
c:budgetcounciltr

cc: Vice Mayor Diane Neighbors & Members of Metro Council  
Mr. Richard Riebeling  
Mr. Marty Szeigis  
News Media



## METROPOLITAN COUNCIL

Metro Council Office

### **SCHEDULE OF HEARINGS ON THE OPERATING BUDGET BEFORE THE BUDGET & FINANCE COMMITTEE TO BE HELD IN THE COUNCIL CHAMBERS 2012-2013 OPERATING BUDGET**

#### **Thursday, May 17, 2012**

4:00 p.m.	Trustee
4:15 p.m.	Assessor of Property
4:30 p.m.	Legal
4:45 p.m.	Election Commission
5:00 p.m.	Arts Commission
5:15 p.m.	Internal Audit
5:30 p.m.	Planning
5:45 p.m.	County Clerk

#### **Monday, May 21, 2012**

4:00 p.m.	State Trial Courts
4:15 p.m.	General Sessions Court
4:30 p.m.	Circuit Court Clerk
4:45 p.m.	Criminal Court Clerk
5:00 p.m.	Juvenile Court Clerk
5:15 p.m.	Juvenile Court
5:30 p.m.	District Attorney
5:45 p.m.	Public Defender
6:00 p.m.	Justice Integration Services

#### **Tuesday, May 22, 2012**

4:00 p.m.	Codes Administration
4:30 p.m.	Social Services
4:45 p.m.	Human Relations Commission
5:00 p.m.	Metro Action Commission
5:15 p.m.	Metro Transit Authority
5:45 p.m.	Hospital Authority
6:00 p.m.	Health

**Wednesday, May 23, 2012**

4:00 p.m.	Police
4:45 p.m.	Fire & Emergency Medical Services
5:15 p.m.	Emergency Communications Center
5:30 p.m.	Mayor's Office and Office of Emergency Management

**Wednesday, June 6, 2012**

4:00 p.m.	Community Education Commission
4:15 p.m.	Board of Public Education

**Thursday, June 7, 2012**

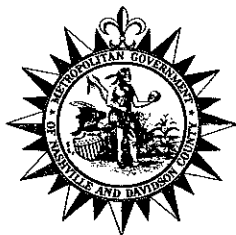
4:00 p.m.	Finance
4:15 p.m.	General Services & Fleet Management
4:30 p.m.	Human Resources & Metro Benefit Board
4:45 p.m.	Information Technology Services & Metro3
5:00 p.m.	Municipal Auditorium
5:15 p.m.	Sports Authority
5:30 p.m.	Public Library
6:00 p.m.	Parks & Recreation
6:30 p.m.	Farmers Market
6:50 p.m.	State Fair

**Wednesday, June 13, 2012**

4:00 p.m.	Historical Commission
4:15 p.m.	Beer Board
4:30 p.m.	Transportation Licensing Commission
4:45 p.m.	Public Works
5:15 p.m.	Metro Water Services
5:45 p.m.	Sheriff

**Friday, June 15, 2012**

4:00 p.m.	Unscheduled Hearings (if needed)
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## METROPOLITAN COUNCIL

Metro Council Office

### COUNCIL BUDGET CALENDAR

#### 2012-2013 Operating and Capital Improvements Budgets

<u>Tuesday, May 1, 2012</u>	<b>(4:00 p.m.)</b> Budget Presentation to Council by Finance Director Rich Riebeling Operating Budget Ordinance filed by Mayor (Charter § 6.04)
<u>Tuesday, May 15, 2012</u>	Capital Improvements Budget (CIB) Ordinance filed by Mayor (Charter § 6.13)
<u>Tuesday, May 15, 2012</u>	<b>(6:30 p.m.) Regular Council Meeting</b> First Reading of Operating Budget and Tax Levy First Reading of Capital Improvements Budget (late item)
<u>Thursday, May 17, 2012</u>	<b>(4:00 p.m.)</b> Budget & Finance Committee First Hearing on Operating Budget
<u>Monday, May 21, 2012</u>	<b>(4:00 p.m.)</b> Budget & Finance Committee Second Hearing on Operating Budget
<u>Tuesday, May 22, 2012</u>	<b>(4:00 p.m.)</b> Budget & Finance Committee Third Hearing on Operating Budget
<u>Wednesday, May 23, 2012</u>	<b>(4:00 p.m.)</b> Budget & Finance Committee Fourth Hearing on Operating Budget
<u>Tuesday, June 5, 2012</u>	<b>(6:30 p.m.) Regular Council Meeting</b> Public Hearing and adoption of CIB on Second Reading Public Hearing and Second Reading on Operating Budget
<u>Wednesday, June 6, 2012</u>	<b>(4:00 p.m.)</b> Budget & Finance Committee Fifth Hearing on Operating Budget
<u>Thursday, June 7, 2012</u>	<b>(4:00 p.m.)</b> Budget & Finance Committee Sixth Hearing on Operating Budget
<u>Tuesday, June 12, 2012</u>	<b>(5:15 p.m.) Joint Meeting of B&amp;F Committee and Planning Committee</b> Consideration of Capital Improvements Budget and Amendments <b>(6:00 p.m.) Adjourned Council Meeting</b> Third and Final Reading of the Capital Improvements Budget
<u>Wednesday, June 13, 2012</u>	<b>(4:00 p.m.)</b> Budget & Finance Committee Seventh Hearing on Operating Budget
<u>Friday, June 15, 2012</u>	<b>(4:00 p.m.)</b> Unscheduled Budget Hearings (if necessary)
<u>Monday, June 18, 2012</u>	<b>(4:00 p.m.) B&amp;F Committee Regular Committee Meeting</b>
<u>Tuesday, June 19, 2012</u>	<b>(6:30 p.m.) Regular Council Meeting</b> Third and Final Reading of Operating Budget and Tax Levy Third and Final Reading of Tax Levy

Thursday, June 21, 2012

**(4:00 p.m.)** Possible Budget & Finance Committee-Sponsored Budget Work Session

Tuesday, June 26, 2012

**(5:30 p.m.) B&F Committee Meeting** (if necessary)

Consideration of Operating Budget/Substitute Operating Budget

**(6:30 p.m.) Adjourned Council Meeting** (if necessary)

Third and Final Reading on Operating Budget/Substitute Operating Budget  
and Tax Levy

Thursday, June 28, 2012

**(5:30 p.m.) B&F Committee Meeting** (if necessary)

Consideration of Operating Budget/Substitute Operating Budget

**(6:30 p.m.) Adjourned Council Meeting** (if necessary)

Third and Final Reading on Operating Budget/Substitute Operating Budget  
and Tax Levy

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